

MASON COUNTY BUDGET 2019

Adopted September 24, 2018
by Mason County Commissioners Court

Record Vote

Judge Jerry Bearden	Voting Aye
Commissioner Reggie Loeffler, Precinct 1	Voting Aye
Commissioner Will Frey, Precinct 2	Voting Aye
Commissioner Buddy Schuessler, Precinct 3	Voting Aye
Commissioner Stephen Mutschink, Precinct 4	Voting Aye

This budget will raise more revenue from property taxes than last year's budget by an amount of \$179,424.00 which is a .0749 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$54,449.89.

TAX RATES


	<u>FY 2018</u>	<u>FY 2019</u>
1. Property Tax Rate	\$.610189	\$.610189
2. Effective Tax Rate	\$.596438	\$.567635
3. Rollback Tax Rate	\$.644152	\$.613044

FILED at 3:52 P.M.
9-24, 2018
PAM BEAM, Clerk
CO Court, Mason County, Texas
By Pam Beam

ORDER ADOPTING BUDGET FOR CALENDAR YEAR 2019

On this the 24 day of September, A. D. 2018, came on to be considered the Budget for estimated revenues and proposed County expenditures for the period beginning January 1, 2019, and ending December 31, 2019, and it appearing to the Court that said Budget is in accordance with law, and has been duly prepared by the County Judge on a modified accrual basis consistent with generally accepted accounting principles, and duly filed for inspection; that notice has been given in accordance with law for public hearing on the adoption of said Budget; and the said Budget having been duly considered by the Court with amendments thereto and corrections thereof having been made by the Court that the said Budget be, and it is hereby, approved and adopted showing the total appropriation of \$4,948,954.50. It is further ordered by the Court that the totals shown in said Budget for Personal Services, Benefits, Supplies, Other Services and Charges, and Capital Outlay be considered to be Budget Line Items, and that amounts shown for individual items included in such totals be considered to be supplementary information.

Adopted this 24 day of September, 2018.


County Judge

ORDER TO ADOPT TAX RATE FOR MASON COUNTY FOR THE
YEAR 2018

Motion made by Commissioner Mutschink

Seconded by Commissioner Schuessler

"I move that the property tax rate be increased by the adoption of a tax rate of \$0.610189 which is effectively a 0.00 percent increase in the tax rate and that \$0.517116 on the one hundred dollars assessed on the valuation be levied and collected for General Fund Purposes, that \$0.005359 on the one hundred dollars assessed valuation be levied and collected for the Airport Fund, that \$0.087714 on the one hundred dollars assessed valuation be levied and collected for Special Road and Bridge Fund Purposes.

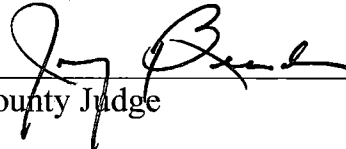
THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 0.0749 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$38.43.

Adopted this 24 day of September, 2018

Aye

Nay

Commissioner Loeffler, Pct 1
Commissioner Frey, Pct 2
Commissioner Schuessler, Pct 3
Commissioner Mutschink, Pct 4



County Judge

2019 BUDGET: NON-DEPARTMENTAL EXPENSES

10-409-459 Operations

Pest Control (county buildings)	\$1000.00
Emergency Management Coordinator (Asst.)	\$2000.00
Funeral	\$1500.00
Autopsy	\$8000.00
TAC Website Service	\$1,500.00
Code Red Warning System	\$500.00 (shared 50% with City of Mason)
Tex. Colorado River Floodplain Coalition	\$250.00
Mason County Child Welfare Board	\$1,000.00
CVCOG Law Enforcement Training	\$3,500.00
Misc.	\$3,590.00
Cell Phone Warning/Alert System	\$3,000.00
Courthouse Clock Maintenance/Repair	\$2,400.00
Allison, Bass, McGee, LLP – Redistricting Fee	\$5,000.00
Total	\$31,740.00

Account Number T Adopted Budget
and Title C YEAR - 2019

REPORTING FUND: 0046 J.C. TECH FUND

0100 J.C. TECH REVENUES

=====

0311 INTEREST EARNED	I	0.00
0315 GRANTS	I	0.00
0335 J.C. TECH FEES	I	4,000.00

J.C. TECH REVENUES		4,000.00

0455 JC TECH FUND EXPENSES

=====

0441 OFFICE SUPPLIES	E	500.00
0451 PROFESSIONAL SERVICES	E	500.00
0453 MILEAGE/CONFERENCE/DUES	E	1,400.00
0484 MISC.	E	1,500.00
0495 SERVICE CONTRACT/SOFTWARE	E	2,710.00
TOTAL SERVICES & CHARGES		6,610.00
0601 CAPITAL	E	0.00
TOTAL CAPITOL EXPENDITURE		0.00

JC TECH FUND EXPENSES		6,610.00

J.C. TECH FUND

Income Totals	4,000.00
Expense Totals	6,610.00

